



## 2018 Program and Services Statistics

For more information about our programs go to [www.bvo.ca](http://www.bvo.ca)

Program/ Service /Event	Description	Who Is Involved?	Who Participates or Benefits?	Statistics for 2018
<b>PROGRAMS</b> Breakfast Club	We purchase supplies, plan, prepare and serve breakfast to students at Beaver Valley Community School.	Coordinator and 29 Volunteers	Open to <b>ALL</b> students in the school	<b>Approx. 11,100 breakfasts served &amp; over 957 volunteer hours</b>
EarlyON (formerly OEYC)	Free for parents/caregivers and children up to 6 years of age. An Early Years Professional is on site to provide support, links and resources.	1 RECE EarlyON Educator	Parents and their children from birth to age six	<b>Over 81 families registered for OEYC programs!</b>
Kids Club Before & After School Program	This Before and After School Age Program provides a variety of Activities on a daily basis. A full day program is offered on P.A. days.	1 RECE Trained Supervisor and 2 Part Time Staff	Families who require before or after -School Care	<b>73 families are registered with a total of 111 children</b>
Summer Fun Day Camp	This full day program provides a stimulating, safe and active environment for children during the summer months.	1 RECE Trained Supervisor and 5 Summer Students	Children aged 4-12	<b>Approx. 90 families and 130 children participated</b>
Recreational Funding Subsidy Program.	We and distribute funds to support recreational, sports & arts/cultural activities for children living in the Town of Blue Mountains.	Executive Director	Families whose gross income is below \$40,000.00 meet the criteria to receive funds	<b>15 families and 23 children benefitted from our rec subsidy program</b>
BVO Preschool	BVO Preschool is a nonprofit licensed childcare centre for children 2-5 yrs. The program is facilitated by Registered Early Childhood Educators and governed by the Ministry of Education.	5 Full Time RECE Trained Supervisors, 8 Part Time staff	Families & children	<b>55 families are registered with a total of 60 children Wait List of 70 children</b>
Youth Engagement	We support youth in the TOBM through opportunities for volunteer hours; co-op placements; supplies at BVCS; being available at GBCS and BVCS to hear youth ideas, needs and feedback; and partnership with Georgian Bay Youth Roots.	1 Part Time Youth Engagement Coordinator	Youth in the Town of The Blue Mountains	<b>4 regular youth volunteers; 3 summer volunteers; 1 youth intern placement; connection with approx. 200 youth at various events &amp; connecting with approx. 60 Grade 7 &amp; 8 students during class visits</b>

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**\*If you are interested in volunteering with any of our amazing programs or events, please visit our Administration Office to pick up a volunteer application package\*\***

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<b>SERVICES</b> Treasure Shop	We receive, recycled & sell clothing and quality house wares and sell at very reasonable prices to anyone in the community.	Team Leaders, & approx.163 Volunteers	All members of the community	<b>177 Volunteers worked 16,213.5 hours in 2018</b>
Emergency Services	Emergency assistance is provided for food, utilities, clothing, shelter and transportation for those who require the service.	Executive Director or designate	Members in the community in need of short- term assistance and support	<b>Approx. 25 -30 people with 8 children. Households with 1 child @ a cost of approximately \$12,000</b>
Good Food Box <u>Family Box \$15</u> <u>Single Box \$10</u>	This monthly fruit and vegetable buying cooperative makes healthy Food available for all at a very reasonable rate. Subsidy is available.	1 BVO Staff and 18 Volunteers 1 Coordinator 1 Food Coordinator 1 Driver	ALL members of the community	<b>Approx. 41 boxes monthly were packed by volunteers and a coordinator to a total of 132 hours</b>
Christmas Hampers	Hampers, which include gifts for children as well as gift/food cards and festive food and treats are made available to community members in need the week before Christmas.	Executive Director, Board member(s) & approx. 25 Volunteers	Anyone in our community who needs extra help during the Holiday Season	<b>74 families/couples &amp; individuals were served in 2018</b>
Easter Eggstravaganza	This is truly a local fun family community celebration! Easter egg hunts, prizes, arts & crafts. Our community partners make this a very successful community event.	Staff & Volunteers.	Local families and their children, Visitors and Grandparents	<b>Approximately 450 people attended in 2018</b>
New Territory for Seniors	An education/ information series helping seniors access the resources to maximize their independence & well-being.	1 Coordinator and 8 Resource Volunteers	Seniors & Caregivers in Blue Mountains, Thornbury & /Clarksburg	<b>Attendance at 8 workshops, includes 3 focus groups for Money Smarts approx. 285 individuals attended</b>
Answers4Seniors	Individualized information and referral program for services and resources such as completing forms, technology training, income information, health & housing resources relating to seniors.	1 Coordinator & 8 Resource Volunteers1	Seniors & Caregivers in Blue Mountains, Thornbury and Clarksburg	<b>Approx. 110 individuals received services plus advocacy for several seniors &amp; at least 75 Community Agencies</b>
Volunteer Engagement	Support volunteers throughout their involvement at BVO with: registration and initial engagement; orientation and other training opportunities; regular volunteer connection events, recognition and appreciation; assistance and communication with program coordinators, staff and committees.	Volunteer Coordinator, ED, Admin Asst., Board Members, Volunteer Committee, Treasure Shop Committee, Volunteer Program Coordinators, Staff, Volunteers	BVO Volunteers, Staff, and Town of The Blue Mountains Community Members	<b>We have 255 active volunteers, over 100 attended volunteer gatherings @ 54 King Street, 27 participated in Volunteer/Orient./ AODA Training workshops</b>
BVO Good Neighbours	In partnership with Foodland, customers can <b>add .25 cents or more</b> to be donated to BVO when checking out at the register. The program helps to put good food on tables.	Executive Director, Board Member(s) and Management and Staff at Foodland	All members of the community	<b>Approximately \$515.00 has been donated in 2018</b>

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